DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 23, 1993

ALL-COUNTY LETTER NO. 93-95

TO: ALL-COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL	
[]	State Law Change
[]	Federal Law or Regulation Change
[]	Court Order or Settlement Agreement
[]	Clarification Requested by One or More Counties
[X]	Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) RESIDUAL PROGRAM ALLOCATION SHORTFALL FOR FY 93-94

Many Counties have expressed concern regarding a potential IHSS Residual Program shortfall in the fiscal year 1993/1994. Some Counties have indicated a need to implement service reductions to stay within their IHSS Residual Program allocation.

Although it is too early to know at this time, staff's review of the State IHSS Program appropriation indicates that it is unlikely that the IHSS Program will incur a shortfall in the current Fiscal Year. To the extent that individual counties incur a shortfall, Welfare and Institutions code Section 12301 (c)(1) authorizes the California Department of Social Services (CDSS) to reallocate funds from the existing IHSS appropriation to forestall the requirement of any service reductions on a county-by-county basis.

The CDSS is currently reassessing the IHSS allocation to determine whether the Statewide IHSS-Residual Program allocation has sufficient funds for the remainder of the fiscal year. At this time fiscal information is being gathered to identify IHSS program expenditures, and those Counties that may be experiencing a shortfall in the IHSS-Residual Program allocation. Funds will be reallocated from Counties having a surplus to Counties having a deficit and you will be notified in January 1994.

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst at (916) 657-2143.

Sincerely,

GORDON V. SCOTT

Sorden V. Sort

Acting Deputy Director Adult Services Division